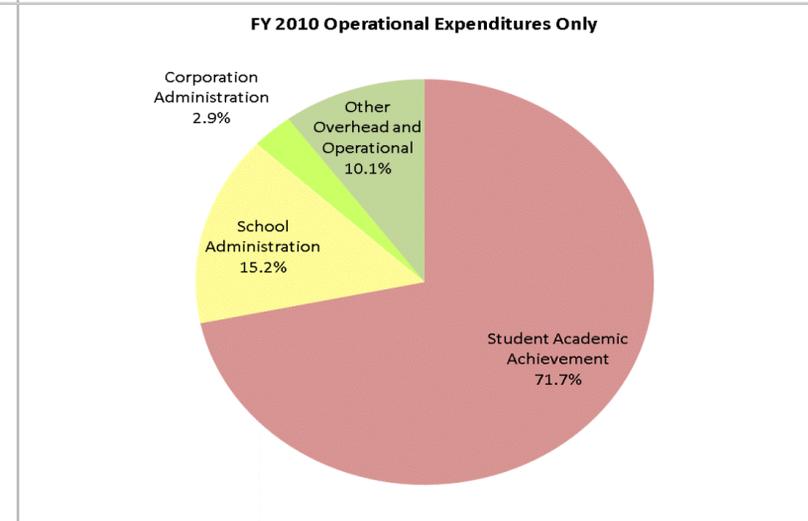
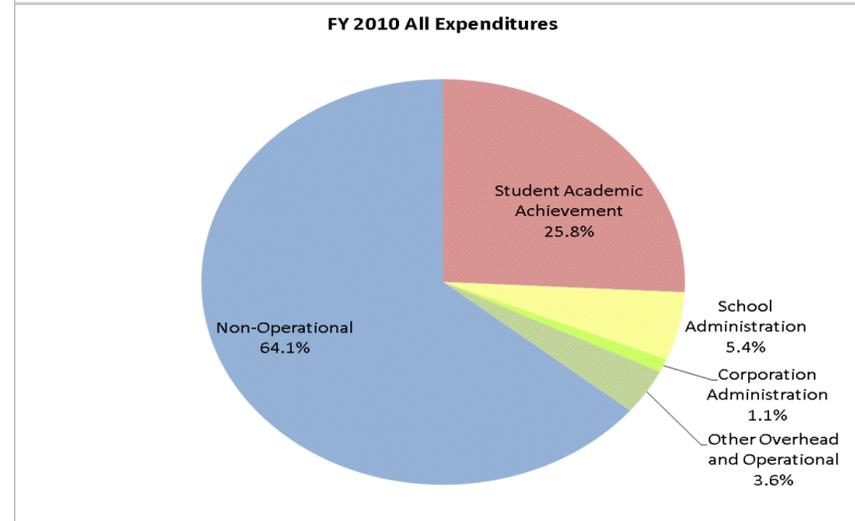
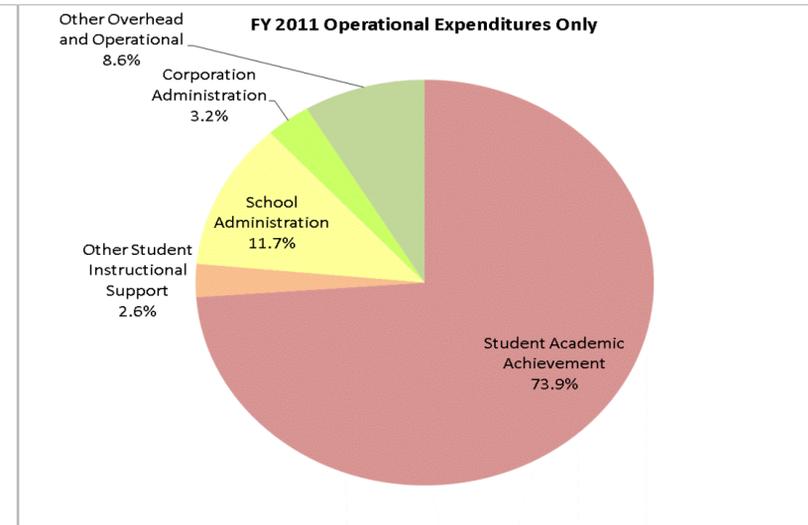
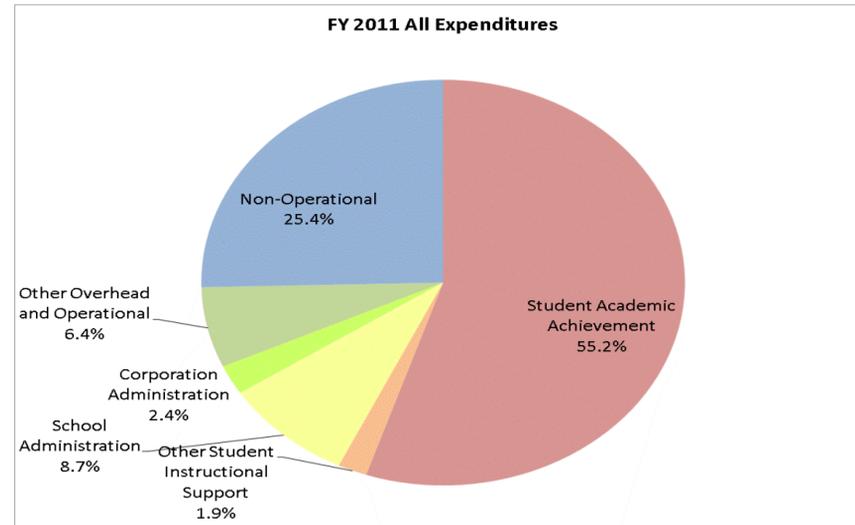


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Irvington Community School (9330)

Irvington Community School (9330)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,853,987	45.5%	\$3,811,263	25.8%	\$4,840,835	55.2%	
Student Instructional Support		\$246,875	6.1%	\$801,561	5.4%	\$937,632	10.7%	
Overhead and Operational		\$383,502	9.4%	\$692,239	4.7%	\$770,182	8.8%	
Nonoperational		\$1,593,952	39.1%	\$9,464,332	64.1%	\$2,224,968	25.4%	
Grand Total		\$4,078,316		\$14,769,395		\$8,773,618		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		51.5%	31.2%	65.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Irvington Community School (9330)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary		\$1,443,694	\$1,959,713	\$2,045,284		42%	4%
	11200 Regular Programs; Middle/Junior High			\$341,404	\$1,043,884			206%
	11300 Regular Programs; High School			\$1,348,104	\$1,516,636			13%
	12610 Learning Disability		\$32,609	\$0	\$117,695		261%	
	17900 Payments to Other Governmental Units Within State; Other			\$945	\$3,663			288%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$890	\$7,085			> 500%
	22130 Improvement of Instruction; Instructional Staff Training		\$85,504	\$102,814	\$37,247		-56%	-64%
	22220 Library/Media Services; School Library		\$906				-100%	
	22360 Instruction, Related Technology; Network Support		\$7,853	\$57,394	\$69,342		> 500%	21%
	26497 2007 Account Code - Teachers Retirement Fund		\$65,616					
Student Academic Achievement Total			\$1,636,183	\$3,811,263	\$4,840,835		196%	27%
Student Instructional Support								
	21220 Guidance Services; Counseling Services				\$170,718			
	24100 Office of The Principal		\$213,426	\$801,561	\$766,914		259%	-4%
Student Instructional Support Total			\$213,426	\$801,561	\$937,632		339%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$44,269	\$54,138			-100%	-100%
	23150 Board of Education; Legal Services		\$4,349	\$16,117	\$95,635		> 500%	493%
	23160 Board of Education; Promotion Expenses			\$1,388	\$5,086			266%
	23220 Executive Administration; Community Relations		\$5,762	\$1,194	\$9,714		69%	> 500%
	25150 Fiscal Services; Payroll Services		\$4,149	\$9,808	\$12,016		190%	23%
	25160 Fiscal Services; Financial Accounting		\$39,625	\$59,296	\$60,619		53%	2%
	25191 Other Fiscal Services; Refund of Revenue		\$29	\$5,280	\$6,933		> 500%	31%
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,058	\$6,055	\$10,135		> 500%	67%
	25720 Personnel Services; Recruitment and Placement		\$565	\$2,605	\$7,214		> 500%	177%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$96,194	\$196,044	\$257,222		167%	31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$4,090	\$24,655	\$42,973		> 500%	74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$7,418		\$4,152		-44%	
	26600 Operation and Maintenance of Plant Services; Security Services		\$15,662	\$20,089	\$43,306		177%	116%
	26700 Operation and Maintenance of Plant Services; Insurance		\$33,894	\$46,298	\$39,433		16%	-15%
	27900 Student Transportation; Other Student Transportation Services		\$40				-100%	
	31100 Food Services Operations; Service Area Direction		\$5,351				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing		\$7,264				-100%	
	31400 Food Services Operations; Food Purchases		\$111,737	\$233,743	\$171,223		53%	-27%
	31900 Other Food Services		\$2,045	\$15,531	\$4,521		121%	-71%
Overhead and Operational Total			\$383,502	\$692,239	\$770,182		101%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$100				-100%
	33990 Other Community Services; Other		\$25,096	\$22,332	\$42,036		67%	88%
	43000 Facilities Acquisition and Construction; Professional Services		\$0					
	45100 Building Acquisition, Construction and Improvements		\$1,021,291	\$1,008,661	\$961,150		-6%	-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$99,282	\$52,029	\$45,463		-54%	-13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$214,066	\$83,853	\$424,370		98%	406%
	51100 Debt Services; Principal on Debt; Bonds			\$1,650,205	\$25,000			-98%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$5,957,810				-100%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$234,216	\$675,936	\$699,575		199%	3%
	54200 Common School Fund; Principal			\$6,706	\$9,786			46%
	54250 Common School Fund; Interest			\$6,700	\$17,588			163%
Nonoperational Total			\$1,593,952	\$9,464,332	\$2,224,968		40%	-76%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$26,026					
	26492 2007 Account Code - Social Security		\$96,577					
	26493 2007 Account Code - Workmen's Compensation		\$4,158					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Irvington Community School (9330)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance		\$114,371					
	26496 2007 Account Code - Unemployment Compensation		\$10,121					
Prorated By Fund Total			\$251,253					